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## SUCCESSOR AGENCY TO THE CHINO REDEVELOPMENT AGENCY

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### Description

Effective February 1, 2012, all redevelopment agencies (RDA) in California were dissolved and replaced with successor agencies responsible for winding down the affairs of the former agencies. Among each successor agency's responsibilities is the disposition of its former RDA's assets, and ensuring that all enforceable obligations of the former RDA are perfected. On January 3, 2012, the Chino City Council elected to become the successor agency of its former redevelopment agency. The City, as successor agency, became operative on February 1, 2012. On that date, all assets, properties, contracts, and leases of the former redevelopment agency were transferred to the successor agency.

AB x1 26 requires the establishment of an Oversight Board to supervise the dissolution of each redevelopment agency, including the review and approval of all actions taken by a successor agency to implement the dissolution process. Oversight boards have fiduciary responsibilities to the holders of enforceable obligations and to the taxing entities that benefit from distributions of property tax.

Instead of the budget document, the City of Chino, acting as the Successor Agency to the former Chino Redevelopment Agency is required to prepare a draft Recognized Obligation Payment Schedule (ROPS) in accordance with Health & Safety Code 34177 (l) (1) (2) & (3) (added by AB 1X26). The ROPS lists all of the debts and obligations of the former Chino Redevelopment Agency, to include bond indebtedness, promissory notes, contracts, administration and operating expenses, and legally binding agreements. The schedule also lists a source of funding for each debt obligation.

Effective July 1, 2018, the Countywide Oversight Board (CWOB) must review and approve each Recognized Obligation Payment Schedule (ROPS) in accordance with Senate Bill No. 107 (SB107) and Health and Safety Code Section 34179.

ROPS schedules are available at the City of Chino website at [www.cityofchino.org](http://www.cityofchino.org).



# RDA-SUCCESSOR AGENCY - Expenditure Summary

FY 2020-21



## Department Summary

Expenditure Summary	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Budget	FY 2019-20 Projection	FY 2020-21 Proposed	\$\$ Inc-/Dec	%
Personnel Services	129,755	132,110	138,510	138,375	146,057	7,547	5.4%
Maintenance & Operations	2,600,620	2,436,310	6,629,142	6,501,225	6,479,080	-150,062	-2.3%
Allocated Costs	14,371	13,202	15,238	10,938	14,983	-255	-1.7%
Capital and Non-Capital Projects	7,648	2,946,612	3,158,857	1,239,611	22,552	-3,136,305	13,907.0%
	<b>\$2,752,394</b>	<b>\$5,528,234</b>	<b>\$9,941,747</b>	<b>\$7,890,149</b>	<b>\$6,662,672</b>	<b>-3,279,075</b>	<b>-49.2%</b>

## Department Programs

### Program 1019000: SUCCR AGENCY ADMIN COST FUND

Expenditure Summary	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Budget	FY 2019-20 Projection	FY 2020-21 Proposed	\$\$ Inc-/Dec	%
Personnel Services	129,755	132,110	138,510	138,375	146,057	7,547	5.4%
Maintenance & Operations	17,277	20,986	77,517	41,780	68,680	-8,837	-11.4%
Allocated Costs	14,371	13,202	15,238	10,938	14,983	-255	-1.7%
Capital and Non-Capital Project	7,648	20,234	21,452	22,105	22,552	1,100	4.9%
	<b>\$169,051</b>	<b>\$186,532</b>	<b>\$252,717</b>	<b>\$213,198</b>	<b>\$252,272</b>	<b>-445</b>	<b>-0.2%</b>

### Program 4019000: RDA ADMINISTRATION

Expenditure Summary	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Budget	FY 2019-20 Projection	FY 2020-21 Proposed	\$\$ Inc-/Dec	%
Capital and Non-Capital Project	0	2,926,378	1,217,506	1,217,506	0	-1,217,506	0.0%
	<b>\$0</b>	<b>\$2,926,378</b>	<b>\$1,217,506</b>	<b>\$1,217,506</b>	<b>\$0</b>	<b>-1,217,506</b>	<b>0.0%</b>



# RDA-SUCCESSOR AGENCY - Expenditure Summary

FY 2020-21



## Department Programs

### Program 7039015: RROF DEBT SERVICE

<b>Expenditure Summary</b>	<b>FY 2017-18 Actual</b>	<b>FY 2018-19 Actual</b>	<b>FY 2019-20 Budget</b>	<b>FY 2019-20 Projection</b>	<b>FY 2020-21 Proposed</b>	<b>\$\$ Inc/-Dec</b>	<b>%</b>
Maintenance & Operations	9,950	12,450	9,950	6,450	8,450	-1,500	-15.1%
Capital and Non-Capital Project	0	0	1,919,899	0	0	-1,919,899	0.0%
	<b>\$9,950</b>	<b>\$12,450</b>	<b>\$1,929,849</b>	<b>\$6,450</b>	<b>\$8,450</b>	<b>-1,921,399</b>	<b>-22,738.4%</b>

### Program 7049015: RDA RROF DEBT SERVICE

<b>Expenditure Summary</b>	<b>FY 2017-18 Actual</b>	<b>FY 2018-19 Actual</b>	<b>FY 2019-20 Budget</b>	<b>FY 2019-20 Projection</b>	<b>FY 2020-21 Proposed</b>	<b>\$\$ Inc/-Dec</b>	<b>%</b>
Maintenance & Operations	2,573,393	2,402,874	6,541,675	6,452,995	6,401,950	-139,725	-2.1%
	<b>\$2,573,393</b>	<b>\$2,402,874</b>	<b>\$6,541,675</b>	<b>\$6,452,995</b>	<b>\$6,401,950</b>	<b>-139,725</b>	<b>-2.2%</b>

## Redevelopment Department History of Full-Time Positions

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b><u>Redevelopment Positions</u></b>										
Business Assistance Specialist	0	0	0	0	0	0	0	0	0	0
Economic Development Manager	0	0	0	0	0	0	0	0	0	0
Redevelopment Manager	0	0	0	0	0	0	0	0	0	0
<b>Total Redevelopment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The Redevelopment Department was combined with the Development Services Department in FY 2011-12. Therefore, all positions were moved to the Development Services full time position schedule.