

FY 2019-20

RDA- Successor Agency Department Budget





SUCCESSOR AGENCY TO THE CHINO REDEVELOPMENT AGENCY

Description

Effective February 1, 2012, all redevelopment agencies (RDA) in California were dissolved and replaced with successor agencies responsible for winding down the affairs of the former agencies. Among each successor agency's responsibilities is the disposition of its former RDA's assets, and ensuring that all enforceable obligations of the former RDA are perfected. On January 3, 2012, the Chino City Council elected to become the successor agency of its former redevelopment agency. The City, as successor agency, became operative on February 1, 2012. On that date, all assets, properties, contracts, and leases of the former redevelopment agency were transferred to the successor agency.

AB x1 26 requires the establishment of an Oversight Board to supervise the dissolution of each redevelopment agency, including the review and approval of all actions taken by a successor agency to implement the dissolution process. Oversight boards have fiduciary responsibilities to the holders of enforceable obligations and to the taxing entities that benefit from distributions of property tax.

Instead of the budget document, the City of Chino, acting as the Successor Agency to the former Chino Redevelopment Agency is required to prepare a draft Recognized Obligation Payment Schedule (ROPS) in accordance with Health & Safety Code 34177 (l) (1) (2) & (3) (added by AB 1X26). The ROPS lists all of the debts and obligations of the former Chino Redevelopment Agency, to include bond indebtedness, promissory notes, contracts, administration and operating expenses, and legally binding agreements. The schedule also lists a source of funding for each debt obligation.

Effective July 1, 2018, the Countywide Oversight Board (CWOB) must review and approve each Recognized Obligation Payment Schedule (ROPS) in accordance with Senate Bill No. 107 (SB107) and Health and Safety Code Section 34179.

ROPS schedules are available at the City of Chino website at www.cityofchino.org.



RDA-SUCCESSOR AGENCY - Expenditure Summary

FY 2019-20



Department Summary

Expenditure Summary	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Budget	FY 2018-19 Projection	FY 2019-20 Proposed	\$\$ Inc/-Dec	%
Personnel Services	123,600	129,755	134,539	134,539	135,993	1,454	1.1%
Maintenance & Operations	2,765,094	2,600,620	6,654,622	6,643,501	6,629,142	-25,480	-0.4%
Allocated Costs	11,952	14,371	13,202	13,202	15,238	2,036	15.4%
Capital and Non-Capital Projects	2,378,944	7,648	20,010	2,946,612	3,158,465	3,138,455	99.4%
	\$5,279,590	\$2,752,394	\$6,822,373	\$9,737,854	\$9,938,838	3,116,465	31.4%

Department Programs

Program 1019000: SUCCR AGENCY ADMIN COST FUND

Expenditure Summary	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Budget	FY 2018-19 Projection	FY 2019-20 Proposed	\$\$ Inc/-Dec	%
Personnel Services	123,600	129,755	134,539	134,539	135,993	1,454	1.1%
Maintenance & Operations	19,757	17,277	93,146	82,025	77,517	-15,629	-16.8%
Allocated Costs	11,952	14,371	13,202	13,202	15,238	2,036	15.4%
Capital and Non-Capital Project	11,727	7,648	20,010	20,234	21,060	1,050	5.0%
	\$167,036	\$169,051	\$260,897	\$250,000	\$249,808	-11,089	-4.4%

Program 4019000: RDA ADMINISTRATION

Expenditure Summary	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Budget	FY 2018-19 Projection	FY 2019-20 Proposed	\$\$ Inc/-Dec	%
Capital and Non-Capital Project	2,367,217	0	0	2,926,378	1,217,506	1,217,506	100.0%
	\$2,367,217	\$0	\$0	\$2,926,378	\$1,217,506	1,217,506	100.0%



RDA-SUCCESSOR AGENCY - Expenditure Summary

FY 2019-20



Department Programs

Program 7039015: RROF DEBT SERVICE

Expenditure Summary	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Budget	FY 2018-19 Projection	FY 2019-20 Proposed	\$\$ Inc/-Dec	%
Maintenance & Operations	12,450	9,950	12,450	12,450	9,950	-2,500	-20.1%
Capital and Non-Capital Project	0	0	0	0	1,919,899	1,919,899	100.0%
	\$12,450	\$9,950	\$12,450	\$12,450	\$1,929,849	1,917,399	99.4%

Program 7049015: RDA RROF DEBT SERVICE

Expenditure Summary	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Budget	FY 2018-19 Projection	FY 2019-20 Proposed	\$\$ Inc/-Dec	%
Maintenance & Operations	2,732,887	2,573,393	6,549,026	6,549,026	6,541,675	-7,351	-0.1%
	\$2,732,887	\$2,573,393	\$6,549,026	\$6,549,026	\$6,541,675	-7,351	-0.1%

**Redevelopment Department
History of Full-Time Positions**

	2010	2011	2012	2013	2014	2015	2015 ADJ	2016	2017	2017 ADJ	2018	2018 ADJ	2019	2019 ADJ	2020
Redevelopment Positions															
Business Assistance Specialist	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Economic Development Manager	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Redevelopment Manager	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Redevelopment	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0

The Redevelopment Department was combined with the Development Services Department in FY 2011-12. Therefore, all positions were moved to the Development Services full time position schedule.